

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,693.62	\$34,970.00	2	83,514.73	\$103,724.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,719.00	\$42,850.57	7	25,918.00	\$230,410.40	67	\$54,769.33	420.69%
A2b - Residential Conservation Services (RCS)	0.00	\$1,030.00	4	0.00	\$21,680.00	79	\$6,512.00	332.92%
A2c - Residential Retail	-7,262.86	\$24,810.00	10	-50,603.07	\$175,439.72	63	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,594.96	5	\$0.00	0.00%
Res Subtotal	19,149.76	\$103,660.57	23.00	58,829.66	\$552,849.58	225	\$61,281.33	
Res % of Total	100.00%	100.00%	100.00%	111.36%	66.71%	93.36%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-946.64	\$173,593.45	7	\$22,679.34	765.43%
IE Subtotal	0.00	\$0.00	0.00	-946.64	\$173,593.45	7	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	-1.79%	20.95%	2.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-26,483.00	\$73,014.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-5,055.63	\$102,279.00	9	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	-9.57%	12.34%	3.73%	26.37%	
Total	19,149.76	\$103,660.57	23	52,827.39	\$828,722.03	241	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.